

Elbert County Georgia

Proposed Budgets for Fiscal Year 2027

Public Hearing and Budget Approval Notice

The Elbert County Board of Commissioners will hold a public hearing on the FY 2027 budget at 5:30 p.m. on Thursday, June 11, 2026, in the Elbert County Government Complex commissioner meeting room, at 45 Forest Ave., Elberton, GA 30635.

The final budget approval will be held at 5:30 p.m. on Thursday, June 18, 2026, in the commissioner meeting room. The proposed budget is available in the commissioners' office Monday - Friday from 8:00 a.m. to 5:00 p.m., at the same location.

Governmental Funds (GF) include the General Fund, Special Revenue Funds, and Capital Projects Funds.

Revenues, Transfers, and Use of Fund Balance

Budget item	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Totals - All Funds
Taxes	\$15,660,850	\$71,000	\$5,970,000	-	\$21,701,850
Taxes - Other	-	-	-	-	-
Licenses	\$11,100	-	-	-	\$11,100
Fines and Forfeitures	\$372,600	\$212,700	-	-	\$585,300
Intergovernmental	\$14,500	\$1,522,200	\$2,050,000	\$482,500	\$4,069,200
Charges for Services	\$1,537,100	\$578,240	-	\$1,506,100	\$3,621,440
Interest Income	\$6,500	\$21,750	\$55,000	\$550	\$83,800
Contributions and Donations	-	\$8,000	-	\$300	\$8,300
Miscellaneous	\$698,300	\$15,000	-	\$1,000	\$714,300
Reimbursements	-	-	-	-	-
Use of Reserves	-	\$1,861,910	\$4,393,300	\$69,450	\$6,324,660
Total revenues, transfers, and use of fund balance	\$18,300,950	\$4,290,800	\$12,468,300	\$2,059,900	\$37,119,950

Expenditures (GF) / Expenses (EF)

Budget item	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Totals - All Funds
General Government	\$4,020,900	-	-	-	\$4,020,900
Judicial	\$1,317,550	\$1,603,910	-	-	\$2,921,460
Public Safety	\$9,444,100	\$338,200	-	-	\$9,782,300
Public Works	\$1,050,800	-	\$100	-	\$1,050,900
Health and Welfare	\$431,000	\$1,939,890	-	-	\$2,370,890
Housing and Development	\$623,700	\$594,000	-	-	\$1,217,700
Culture and Recreation	\$767,900	-	-	-	\$767,900
Intergovernmental	-	-	\$1,241,000	-	\$1,241,000
Capital Outlay	-	\$414,800	\$11,227,200	-	\$11,642,000
Contingencies	-	-	-	-	-
Business Type Expenses	-	-	-	\$2,104,900	\$2,104,900
Total expenditures and expenses	\$17,655,950	\$4,890,800	\$12,468,300	\$2,104,900	\$37,119,950
Revenues in Excess (Deficit)	\$645,000	(\$600,000)	-	(\$45,000)	-

Transfers

Budget item	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Totals - All Funds
Transfers - In	-	\$600,000	-	\$45,000	\$645,000
Transfers - (Out)	(\$645,000)	-	-	-	(\$645,000)
Surplus (Deficit)	-	-	-	-	-

Approved June 18, 2026