

Elbert County Georgia
Proposed Budgets for Fiscal Year 2025

The Elbert County Board of Commissioners will hold a public hearing on the FY 2025 budget at 5:30 p.m. on Thursday, June 20, 2024, in the Elbert County Government Complex commissioner meeting room, at 45 Forest Ave., Elberton, GA 30635.

The final budget approval will be held at 5:30 p.m. on Thursday, June 27, 2024, in the commissioner meeting room. The proposed budget is available in the commissioners' office Monday - Friday from 8:00 a.m. to 5:00 p.m., at the same location.

	<u>Governmental Funds (GF)</u>				
	<u>General</u>	<u>Special</u>	<u>Capital</u>	<u>Enterprise</u>	<u>Totals</u>
	<u>Fund</u>	<u>Revenue</u>	<u>Projects</u>		
<u>Revenues, Transfers, Use of Fund Balance</u>					
Taxes	\$ 13,783,525	\$ 64,000	\$ 5,350,000	\$ -	\$ 19,197,525
Taxes - Other	-	-	-	-	-
Licenses	-	-	-	-	-
Fines and Forfeitures	352,100	230,975	-	-	583,075
Intergovernmental	11,700	1,614,110	850,000	432,000	2,907,810
Charges for Services	1,492,950	552,400	-	1,334,700	3,380,050
Interest Income	4,000	3,575	-	-	7,575
Contributions and Donations	-	8,700	-	300	9,000
Miscellaneous	337,550	12,600	-	1,000	351,150
Reimbursements	-	-	-	-	-
Use of Reserves	-	2,676,190	3,735,840	30,000	6,442,030
	<u>15,981,825</u>	<u>5,162,550</u>	<u>9,935,840</u>	<u>1,798,000</u>	<u>32,878,215</u>
<u>Expenditures (GF) / Expenses (EF):</u>					
Current Operating:					
General Government	3,606,505	-	-	-	3,606,505
Judicial	1,203,540	1,690,910	-	-	2,894,450
Public Safety	7,916,380	562,600	-	-	8,478,980
Public Works	952,000	-	-	-	952,000
Health and Welfare	422,150	2,084,102	-	-	2,506,252
Housing and Development	553,950	568,200	-	-	1,122,150
Culture and Recreation	677,300	-	-	-	677,300
Intergovernmental	-	-	1,105,000	-	1,105,000
Capital Outlay	-	831,738	8,830,840	-	9,662,578
Contingencies	-	-	-	-	-
Business Type Expenses	-	-	-	1,873,000	1,873,000
	<u>15,331,825</u>	<u>5,737,550</u>	<u>9,935,840</u>	<u>1,873,000</u>	<u>32,878,215</u>
Revenues in Excess (Deficit)	650,000	(575,000)	-	(75,000)	-
<u>Transfers</u>					
Transfers - In	-	575,000	-	75,000	650,000
Transfers - (Out)	(650,000)	-	-	-	(650,000)
Surplus (Deficit)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>